



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

**TO ALL: ACCOUNTING OFFICERS OF DEPARTMENTS AND CONSTITUTIONAL
 INSTITUTIONS
 ACCOUNTING AUTHORITIES OF PUBLIC ENTITIES LISTED IN SCHEDULES 3A
 AND 3C TO THE PFMA
 HEAD OFFICIALS OF PROVINCIAL TREASURIES
 HEAD OFFICIALS OF THE OFFICES OF THE PREMIER**

NATIONAL TREASURY INSTRUCTION NO. 10 OF 2020/2021

**IMPLEMENTATION OF THE REVISED FRAMEWORK FOR STRATEGIC PLANS AND ANNUAL
PERFORMANCE PLANS**

1. PURPOSE

This National Treasury Instruction No. 10 of 2020/2021 requires national and provincial institutions to implement the Revised Framework for Strategic Plans and Annual Performance Plans.

2. BACKGROUND

- 2.1 In 2010, National Treasury issued a National Treasury Instruction Note 33 to give legal effect to the Framework for Strategic Plans and Annual Performance Plans. The framework was implemented by all national departments, provincial departments and government components listed respectively in Schedule 1, Schedule 2 and Schedule 3 of the Public Service Act (1994), as amended by Act 30 of 2007; constitutional institutions listed in Schedule 1 and public entities listed in Parts A and C of Schedule 3 of the Public Finance Management Act (PFMA) Act No 1 of 1999.
- 2.2 The National Treasury later issued in November 2019, Treasury Instruction No. 5 of 2019/2020 for implementation of the Revised Framework for Strategic Plans and Annual Performance Plans. Subsequent to issuing, some errors were identified which prompted for the framework and its related guidelines to be amended and re-issued.

National Treasury Instruction No. 10 of 2020/2021
Implementation of the Revised Framework for Strategic Plans and Annual Performance Plans

- 2.3 National Treasury Instruction No. 10 of 2020/2021 must be applied by accounting officers and accounting authorities. Strategic Plans and Annual Performance Plans must be produced and comply with the mandatory requirements as set out in the Revised Framework for Strategic Plans and Annual Performance enclosed as **Annexure A**.

3. REPEAL OF NATIONAL TREASURY INSTRUCTION NO. 5 of 2019/2020

This National Treasury Instruction No. 10 of 2020/2021 repeals the National Treasury Instruction No. 5 of 2019/2020 for implementation of the Revised Framework for Strategic Plans and Annual Performance Plans (2019) and to give legal effect for the implementation of the Revised Framework for Strategic Plans and Annual Performance Plans (2020).

4. APPLICABILITY

- 4.1 This National Treasury Instruction applies to all national departments, provincial departments and government components listed in Schedule 1, Schedule 2 and Schedule 3 of the Public Service Act (1994), as amended by Act 30 of 2007; constitutional institutions listed in Schedule 1 and public entities listed in Parts A and C of Schedule 3 of the Public Finance Management Act (PFMA) Act No 1 of 1999.

5. AUTHORITY FOR THIS INSTRUCTION

This National Treasury Instruction is issued in terms of section 76(4)(g) of the PFMA.

6. EFFECTIVE DATE

This National Treasury Instruction is effective from 15 August 2020 for preparation of the 2020-2025 Strategic Plans and 2020/21 Annual Performance Plans going forward.

7. DISSEMINATION OF INFORMATION CONTAINED IN THIS TREASURY INSTRUCTION

- 7.1 Head Officials of National Treasury and Department of Planning, Monitoring and Evaluation are required to bring the contents of this treasury instruction to the attention of all accounting officers of national departments.
- 7.2 Accounting officers of national departments are required to bring the contents of this treasury instruction to the attention of all:
- (a) accounting officers of government components and constitutional institutions that receive transfers and subsidies from its vote; and
 - (b) accounting authorities of Schedules 3A public entities reporting to their executive authorities.

National Treasury Instruction No. 10 of 2020/2021
Implementation of the Revised Framework for Strategic Plans and Annual Performance Plans

- 7.3 Head Officials of Provincial Treasuries and Offices of the Premier are required to bring the contents of this treasury Instruction to the attention of all accounting officers of provincial departments.
- 7.4 Accounting officers of provincial departments are required to bring the contents of this treasury instruction to the attention of all;-
- (a) accounting authorities of schedules 3C public entities reporting to their executive authorities.
- 7.5 A copy of this National Treasury Instruction will be shared with the Auditor-General of South Africa (AGSA).

8 REFERENCE TO TREASURY INSTRUCTION

This Treasury Instruction is available on the National Treasury Website at:

<http://www.treasury.gov.za/legislation/pfma/TreasuryInstruction/AccountGeneral.aspx>

9 CONTACT INFORMATION

Enquiries related to this Treasury Instruction may be directed to:

	National Institutions	Provincial Institutions
Ms Edeshri Moodley Chief Director: Planning Alignment Phone: 012 312 0318 E-Mail: Edeshri@dpme.gov.za	Ms Euody Mogaswa Director: National Unit Chief Directorate: Planning Alignment Phone: 012 312 0317 E-Mail: NMTP@dpme.gov.za	Ms Rosemary Mojaki Director: Provincial Unit Chief Directorate: Planning Alignment Phone: 012 312 0322 Email: PMTP@dpme.gov.za


DONDO MOGAJANE
DIRECTOR-GENERAL

NATIONAL TREASURY

DATE:

29/7/2020